

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$870,088	\$788,928	\$896,996
Federal Projects	\$17,388	\$14,350	\$17,388
State Projects	\$10,987	\$9,000	\$10,987
Classroom Site Project	\$55,363	\$48,890	\$43,871
Schoolwide Project Total	\$953,826	\$861,168	\$969,242

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$45,283	\$0	\$891,155	\$17,388	\$953,826
Percentage of Total Revenues	4.75%	0.00%	93.43%	1.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$15,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$15,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$15,000	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$13,221
Building & Improvements	\$67,351
Equipment	\$107,826
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	138.760
2002 - 2003 High School	0.000
2002 - 2003 Total	138.760
2003 - 2004 Elementary	147.055
2003 - 2004 High School	0.000
2003 - 2004 Total	147.055
2004 - 2005 Elementary	149.870
2004 - 2005 High School	0.000
2004 - 2005 Total	149.870

Fall 2004 Enrollment	173	Number of Schools	2
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Teacher Salaries	\$349,078
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